

## Program F: Forestry

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: Elected Officials  
 AGENCY ID: 04-160 Department of Agriculture and Forestry  
 PROGRAM ID: Program F: Forestry

1. (KEY) To contain wildfire destruction to an average fire size of \_\_\_\_\_ acres or less.

Strategic Link: This objective accomplishes Strategic Objective 1: *To maintain a 10 acre fire and minimize structure and property loss relating to wildfire.*

Louisiana: *Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: 18.9 million acres are under the program's protection

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
843	K	Average fire size (in acres)	19.2	7.4 <sup>1</sup>	13.2	13.2	13.2	To be established
844	S	Percentage of area under program protection which burned	0.31%	0.07% <sup>1</sup>	0.25%	0.25%	0.25%	To be established
9741	S	Residences under program protection that suffer damage from wildfires	25	18 <sup>1</sup>	25	25	25	To be established
846	S	Number of wildfires	4,500	1,817 <sup>1</sup>	4,500	4,500	4,500	To be established

<sup>1</sup> Favorable weather throughout most of the year kept fire size down

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2. (KEY) To assist owners of small forest tracts by meeting 95% of their demand for pine seedlings and 85% of their demand for hardwood seedlings, while assisting them with 33,000 acres of tree planting and 22,000 acres of prescribed burning.

Strategic Link: This objective accomplishes Strategic Objective 6: *To produce a crop of quality seedlings to meet 85% of current demand by Private Nonindustrial Forest Landowners (PNIF).*

Louisiana: *Vision 2020* Link: Not applicable  
 Children's Cabinet Link: Not applicable  
 Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
849	K	Acres of tree planting assisted	33,000	47,832	33,000	33,000	33,000	To be established
850	K	Acres of prescribed burning assisted	28,000	34,184	22,000	22,000	28,000	To be established
851	K	Percentage of pine seedling demand met	95%	100%	95%	95%	95%	To be established
852	K	Percentage of hardwood seedling demand met	80%	90%	85%	85%	80%	To be established

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## 3. To conduct workshops to train \_\_\_\_ educators in the value of trees and forestry.

Strategic Link: This objective accomplishes Strategic Objective 7: *To promote public awareness of the value of trees and forestry, including urban forests and Project Learning Tree (PLT).**Louisiana: Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6381	K	Number of educators trained	750	858	950	950	750	To be established

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4. (KEY)To encourage sound forest practices to the extent that \_\_\_\_% of forest lands are grown under best management practices.

Strategic Link: This objective accomplishes Strategic Objective 4.3: *To maintain implementation rate of Forestry Best Management Practices (BMPs).*

Louisiana: *Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
854	K	Percentage of forest under best management practices	85%	93%	80%	80%	85%	To be established
853	S	Number of management plans written	1,800	1,600	1,500	1,500	2,000	To be established
6382	S	Number of urban forest assists	140	140	100	100	100	To be established